

## Appendix 1 – Future Provision Options

Option	Option 1 Status Quo	Option 2 Intermediate	Option 3 Maximum
<b>Description</b>	Do nothing. Recommission the service through an external organisation - but move to a contracted service.	Recommission the service through an external organisation using a contract .	Bring the service in house, integrating into the existing sensory team and decommissioning the external provision.
Main Objective: Develop a new Sensory Services Operating Model, aligned with other ASCH operating models and the Local Care agenda.	X	✓	✓
<b>Critical Success Factors</b>			
1. Maximises opportunities for cost efficiencies and cost savings	X	✓	✓
2. Provides a streamlined pathway with a multi-disciplinary offer for VI/d/Deaf and Deafblind people.	X	X	✓
3. Aligns with ASCH operating models with differentiation between voluntary sector wellbeing offer, statutory assessment and commissioned support services	X	X	✓
4. Maximises KCC management control of statutory service and allows for flexibility in approach	X	X	✓
5. Meets legal requirements (Care Act 2014 – in particular relation to new legislative requires for Deafblind people)	X	✓	✓
<b>Conclusion</b>	<b>Discounted</b>	<b>Discounted</b>	<b>Preferred</b>